



## Agency of the Republic of Kazakhstan on regulation of natural monopolies

### ORDER

*dated May 11, 2014 No. 101-ОД*

Astana

#### **“On approval of the tariff and the tariff estimate in a simplified procedure on regulated services for gas transportation via the gas pipeline of Beineu-Shymkent Gas Pipeline Limited Liability Partnership”**

In accordance with sub-item 1) of item 5 of Article 18 of the Law of the Republic of Kazakhstan dated July 9, 1998 “On natural monopolies and regulated markets”, sub-item 7) of item 21 of the Regulation on the Agency of the Republic of Kazakhstan on regulation of natural monopolies approved by the Decree of the Government of the Republic of Kazakhstan No. 943 dated October 12, 2007, item 12, 13 and 16 of the Rules of approval of tariffs (prices, rates- fees) and tariff estimates in a simplified procedure, approved by the Order of the Chairman of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies and Protection of Competition dated March 19, 2003 No. 80-ОД, based on the Decree of the Management Board of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies No. 16 dated May 5, 2014, I ORDER:

1. To approve the tariff according to a simplified procedure for regulated services for transportation of gas via Beineu-Shymkent Main Gas Pipeline of Beineu-Shymkent Gas Pipeline Limited Liability Partnership to the amount of 11 765 KZT per 1000 m<sup>3</sup> excluding VAT.

2. To approve the attached tariff estimate in a simplified procedure for regulated services for gas transportation via Beineu-Shymkent Main Gas Pipeline of Beineu-Shymkent Gas Pipeline Limited Liability Partnership

3. Beineu-Shymkent Gas Pipeline Limited Liability Partnership not later than six months after the approval of the tariff and tariff estimate in a simplified procedure shall provide the request for revision of the tariff and tariff estimates in a general procedure to the authorized body.

4. Administrative Department of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies shall communicate this Order to Information Technologies and Information resources Protection Department of the

Agency of the Republic of Kazakhstan on regulation of natural monopolies and Beineu-Shymkent Gas Pipeline Limited Liability Partnership.

5. Supervision of this Order execution shall be assigned to Mr. A. Alpysbayev, Deputy Chairman of the Agency of the Republic of Kazakhstan on Regulation of Natural Monopolies.

6. This Order shall come into force from the date of signing except for items 1 and 2 of this Order, which entered into force on June 1, 2014.

Chairman

M. Osmanov

Attachment  
to the Order  
of the Chairman of  
the Agency of the Republic of Kazakhstan  
on regulation of natural monopolies

dated May 11, 2014

No.101-ОД

**The tariff estimate in a simplified procedure for the regulated service for  
transportation of gas via the main gas pipeline of Beineu-Shymkent Gas Pipeline  
Limited Liability Partnership**

Seq. No.	Indicators name	Unit of measurement	Accepted by the authorized body
1	2	3	4
I	<b>Expenses for production of goods and services provision:</b>	thous. KZT	11 396 138
1	<b>Material expenses, total</b>	thous. KZT	339 349
	<i>including:</i>		
1.1.	gas for own demand and losses	thous. KZT	331 983
1.2.	Electric power	thous. KZT	2 935
1.3.	Fuel (POL)	thous. KZT	4 431
2	<b>Expenses for salary, total</b>	thous. KZT	63 900
	<i>including:</i>		
2.1.	salary	thous. KZT	58 144
2.2.	social tax	thous. KZT	5 756
3	<b>Depreciation</b>	thous. KZT	8 347 560
4	<b>Insurance</b>	thous. KZT	4 677
5	<b>Expenses for the gas pipeline operation</b>	thous. KZT	2 110 926
6	<b>Taxes</b>	thous. KZT	4 625
7	<b>Other total expenses, including:</b>	thous. KZT	517 700
7.1.	aerial surveillance	thous. KZT	238 457
7.2.	instruments calibration	thous. KZT	6315
7.3.	gas pipeline security	thous. KZT	185 431
7.4.	fire alarm maintenance	thous. KZT	87 497
8	<b>Other expenses</b>	thous. KZT	7 401
8.1	Announcements in the media on running of the gas pipeline	thous. KZT	1 607
8.2	premises rent	thous. KZT	3 782
8.3	expenses for motor transport	thous. KZT	2012
II	<b>Expenses of the period, total:</b>	thous. KZT	2 503 297
9	<b>General and administrative expenses, total,</b>	thous. KZT	967 211

	<b>including:</b>		... JI
9.1.	salaries of administrative staff	thous. KZT	490 221
9.2.	hired staff	thous. KZT	49 892
9.3.	social tax	thous. KZT	*48 532
9.4	depreciation	thous. KZT	45 613
9.5	offices rent	thous. KZT	155 736
9.6	third parties services	thous. KZT	18 985
9.7	business trip expenses	thous. KZT	68 474
9.8	banks services	thous. KZT	6 974
9.9	services of audit companies	thous. KZT	15 050
9.10	non-departmental security	thous. KZT	10 202
9.11	taxes	thous. KZT	1 294
9.12	communication services	thous. KZT	14 729
9.13	expenses for motor transport	thous. KZT	23 376
9.14	insurance	thous. KZT	1 165
9.15	personnel training	thous. KZT	6 233
9.16	Other expenses	thous. KZT	10 735
10	Expenses for remuneration payment	thous. KZT	1 536 086
III	Total expenses	thous. KZT	13 899 435
IV	Profit	thous. KZT	15 513 065
V	Total income	thous. KZT	29 412 500
VI	Scope of provided services	thous. m <sup>3</sup>	2 500 000
VII	Normative losses	%	1,45
		thous. m <sup>3</sup>	36 164
VIII	Tariff (excluding VAT)	KZT/1000 m <sup>3</sup>	11 765