The Ministry of Energy of the Republic of Kazakhstan

The Department of the Committee on Regulation of Natural Monopolies and Protection of the Competition of the Ministry of the National Economy of the Republic of Kazakhstan of Almaty

dated August 14, 2015 No. 535 dated July 22, 2015 No. 148-ОД

On approval of the Investment Program of Beineu-Shymkent Gas Pipeline Limited Liability Partnership for transportation of commercial gas via main gas pipelines in 2015-2019

In accordance with item 6 of Article 15-3 of the Law of the Republic of Kazakhstan "On natural monopolies and regulated markets" and item 15 of the Rules for the approval of the investment program (project) of the subject of natural monopoly and its adjustments, approved by the Order of the Minister of National Economy of the Republic of Kazakhstan dated December 30, 2014 No. 194,

HEREBY WE ORDER:

1. To approve the attached investment program of Beineu-Shymkent Gas Pipeline

Limited Liability Partnership for transportation of commercial gas via main gas pipelines for 2015-2019, according to the Attachment to this joint order.

2. The Department for Regulation of Natural Monopolies and Prices of the Department of the Committee for Regulation of Natural Monopolies and Protection of Competition of the Ministry of National Economy of the Republic of Kazakhstan of Almaty (B. Tsaiyrbek) shall inform Beineu-Shymkent Gas Pipeline Limited Liability Partnership on this joint order.

3. Control of the implementation of this joint order is assigned to Mr. B. Sambetov, the Acting Head of the Department of the Committee for Regulation of Natural Monopolies and Protection of Competition of the Ministry of National Economy of the Republic of Kazakhstan of Almaty.

4. This joint order shall take effect from the date of signing and is subject to placement on the Internet resources of state bodies.

The Minister of Energy of the Republic of Kazakhstan Acting Head of the Department of the Committee for Regulation of Natural Monopolies and Protection of Competition of the Ministry of National Economy of the Republic of Kazakhstan of Almaty

/signature/ V.Shkolnik

/signature / B. Sambetov

Approved by the joint order of the Minister of Energy of the Republic of Kazakhstan No.535 dated August 14, 2015

Acting Head of the Department of the Committee for Regulation of Natural Monopolies and Protection of Competition of the Ministry of National Economy of the Republic of Kazakhstan of Almaty

No. 148-ОД dated July 22, 2015

Investment program of Beineu-Shymkent Gas Pipeline Limited Liability Partnership for transportation of commercial gas via main gas pipelines for 2015-2019

Sea. No.	nuoguam (Duoiaat)	Unit of measurement	Quantity	Amount of investments , thous. KZT (excluding VAT)	Source of investments, thous. KZT					
					own	borrowed	due to other activities			
1	2	3	4	5	6	7	8			
	Draft Investment program for 2015									
	TOTAL for 2015			51 945 801	0	51 945 801	0			
1	Construction of the linear part of the main pipeline at Beineu- Bozoy section (0-311 km)	km	220	37 505000	0	37 505 000	0			
2	Construction of Bozoy Compressor Station (5 GTUs of the unit capacity of 1020 kW)	pcs.	1 (10%)	3 551 164	0	3 551 164	0			
3	Construction of emergency and response centers (Aksuat, Shornak, Saksaulsk, Karaozek)	pcs.	4	4 200 000	0	4 200 000	0			

Sea. No.	Name of actions of investment program (Project)	Unit of measurem ent	Quantity	Amount of investments, thous. KZT (excluding VAT)	Source of own	investments, t	hous. KZT due to other activities
1	2	3	4	5	6	7	8
4	Construction of shift camps (Aksuat, Shornak, Saksaulsk, Karaozek, Bozoy)	pcs.	5	2 069 637	0	2 069 637	0
	Construction of Beineu Gas Metering Station	pcs.	1	1 229 000	0	1 229 000	0
	Construction of the along-route road on Beineu-Bozoy section	km	198	3 343000	0	3 343 000	0
	Designer supervision	service	1	48 000	0	48 000	0
	Draft Inves	stment progra	m for 2016				
	TOTAL for 2016			59 245 327	0	59 245 327	0
	Construction of the linear part of the main pipeline at Beineu- Bozoy section (0-311 km)	km	91	20 195000	0	20 195 000	0
2	Construction of Bozoy Compressor Station (5 GTUs of the unit capacity of 1020 kW)	pcs.	1 (65%)	19 531402	0	19 531 402	0
3	Construction of Karaozek Compressor Station (3 GTUs of the unit capacity of 680 kW)	pcs.	1 (50%)	9 396 562	0	9 396 562	0
4	Construction of emergency and response centers (Aksuat, Shornak, Saksaulsk, Karaozek)	pcs.	4	2 850 000	0	2 850 000	0
	Construction of shift camps (Aksuat, Shornak, Saksaulsk, Karaozek, Bozoy)	pcs.	5	4 251 363	0	4 251 363	0
6	Construction of Beineu Gas Metering Station	pcs.	1	1 107 000	0	1 107 000	0
7	Construction of the along-route road on Beineu-Bozoy section	km	198	1 914 000	0	1 914 000	0

Sea. No.	Name of actions of investment program (Project) 2	Unit of measurem ent 3	Quantity 4	Amount of investments, thous. KZT (excluding VAT) 5	own	investments, t borrowed	hous. KZT due to other activities 8
-		stment progra	am for 2017	,	Ū		
	TOTAL for 2017			21 873 636	0	21 873 636	0
1	Construction of Bozoy compressor station (5 GTUs of the unit capacity of 1020 kW)	pcs.	1 (100%)	12 429 074	0	12 429 074	0
2	Construction of Karaozek Compressor Station (3 GTUs of the unit capacity of 680 kW)	pcs.	1 (100%)	9 396 562	0	9 396 562	0
3	Designer supervision	service	1	48 000	0	48 000	0
	Draft Inve	stment progra	am for 2018	}			
	TOTAL for 2018			3 158 634	0	3 158 634	0
1	Implementation of the telemetry system and automated commercial gas metering system SCADA	operation	1 (25%)	3 158 634	0	3 158 634	0
	Draft Inve	stment progra	am for 2019	•			
	TOTAL for 2019			9 475 901	0	9 475 901	0
1	Implementation of the telemetry system and automated commercial gas metering system SCADA	operation	1 (100%)	9 475 901	0	9 475 901	0