Information of the natural monopoly subject on the progress of the investment program (project) execution for 2015 by the subject

Attachment 4 to the Rules for approval of the investment programs (projects) of the natural monopoly subject, their adjustments, as well as performance of the information analysis on its execution

Title of the natural monopoly subject Beineu-Shymkent Gas Pipeline LLP

Type of activity: Commercial gas transportation via the main gas pipelines

Investment program (project) for 2015-2019 has been approved by the joint order of the Minister of the Republic of Kazakhstan energy No.535 dated August 14, 2015 by the acting Head of the Department for regulation of natural monopolies and protection of competition of the Republic of Kazakhstan Ministry of National economy in Almaty No. 148-ОД dated July 22, 2015.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Information on realization of the investment program (project) as per the sources of financing: >, о- г | | | | | | | | | | | | | | | | | |
| No.  ser. | Title of actions | Unit of measurement (for natural indices) | Amount in natural indices | | Sum of the investment program (projects), thous. KZT | | Own funds | | | | Debt funds | | | | Budget  funds | | Non-regulated  (other)  activity | |
|  |  |  | plan | actual value | plan | actual value | plan | actual value | deviation | reasons  deviation | Plan | Actual | Deviation | reasons  deviation | plan | actual value | plan | actual value |
| 1 | 2 | 3 | 4 | 5 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 1 | Construction of the linear part of the main gas pipeline at Beineu-Bozoy section (0-311km) | km | 220 | 100% | 22,182,289 | 22,182,289 | 0 | 0 | 0 | 0 | 22,182,289 | 22,182,289 |  |  | 0 | 0 | 0 | 0 |
| 2 | Construction of emergency-response centers (Aksuat, Shornak, Saksaulsk, Karaozek) | Unit | 4 | 100% | 1,018,566 | 1,018,566 | 0 | 0 | 0 | 0 | 1,018,566 | 1,018,566 |  |  | 0 | 0 | 0 | 0 |
| 3 | Construction of shift camps (Aksuat, Shornak, Saksaulsk, Karaozek, Bozoy) | Unit | 8 | 100% | 444,452 | 444,452 | 0 | 0 | 0 | 0 | 444,452 | 444,452 |  |  | 0 | 0 | 0 | 0 |
| 4 | Designer supervision | service | 1 | 100% | 57,652 | 57,652 | 0 | 0 | 0 | 0 | 57,652 | 57,652 |  |  | 0 | 0 | 0 | 0 |